

School Utilization
FY 2008 - FY 2012
Based on "DRAFT 2" of Five Year Plan

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	
1	Beacon Cove Elementary(3-5)	994	787	1006	841	120%	1035	849	122%	713	849	84%	746	849	88%	783	849	92%	812	849	96%	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
1	Jerry Thomas Elementary	795	624	817	964	85%	775	1097	71%	766	1097	70%	786	1097	72%	791	1097	72%	790	1097	72%	
1	Jupiter Elementary	767	582	636	746	85%	640	746	86%	651	746	87%	667	746	89%	671	746	90%	704	746	94%	Addition in SY2008-09; new capacity 746.
1	Lighthouse Elementary	778	721	851	721	118%	863	703	123%	604	703	86%	651	703	93%	686	703	98%	710	703	101%	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
1	Limestone Creek Elementary	803	633	861	963	89%	815	1018	80%	813	1018	80%	845	1018	83%	877	1018	86%	900	1018	88%	
1	Independence Middle	1553	1463	1220	1344	91%	1174	1463	80%	1212	1463	83%	1170	1463	80%	1139	1463	78%	1151	1463	79%	Program addition SY2009-10
1	Jupiter Middle	1256	1379	1230	1190	103%	1202	1379	87%	1175	1379	85%	1123	1379	81%	1124	1379	82%	1109	1379	80%	Postpone addition from SY 2009-2010 to SY2012-13; new capacity 1530; program capacity 1200.
1	Jupiter High	2564	2728	3038	2728	111%	2991	2728	110%	2868	2728	105%	2,755	2728	101%	2,649	2728	97%	2,610	2728	96%	Boundary change to WT Dwyer High in SY2007-08
2	Jupiter Farms Elementary	783	641	708	641	110%	680	641	106%	669	641	104%	657	641	102%	661	641	103%	672	641	105%	Two (2) modulars in SY2007-08 (4).
2	Jupiter Farms Middle (03-NN)																					Postpone project from SY 2010-11 until between SY2012-13 and SY 2016-17 - CSR funds not available.
3	Allamanda Elementary	879	694	521	694	75%	507	694	73%	505	745	68%	493	745	66%	501	745	67%	516	745	69%	Modernization SY2008-09; new capacity 745; program capacity 624.
3	Dwight D. Eisenhower Elementary	763	711	266	600	44%	255	711	36%	251	711	35%	256	711	36%	258	711	36%	269	711	38%	
3	Palm Beach Gardens Elementary	658	552	539	552	98%	510	738	69%	516	738	70%	532	738	72%	547	738	74%	573	738	78%	Modernization SY2007-08; new capacity 738. Gifted program.
3	Timber Trace Elementary	899	991	913	991	92%	893	1063	84%	784	1063	74%	796	1063	75%	810	1063	76%	834	1063	78%	Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
3	Watson B. Duncan Middle	1169	1064	1180	1065	111%	1149	1064	108%	1175	1064	110%	816	1158	70%	836	1167	72%	838	1164	72%	
3	Palm Beach Gardens High	2510	2909	2643	2766	96%	2620	2909	90%	2565	2909	88%	2562	2635	97%	2462	2635	93%	2412	2635	92%	New School in SY2008-09; new capacity 2635; program capacity 2500; Boundary change to Riviera Beach area (02-MMM) in SY2012-13
3	William T. Dwyer High	1925	2567	1869	2347	80%	1824	2567	71%	1906	2566	74%	1,992	2566	78%	2,026	2566	79%	2,128	2566	83%	Boundary change from Jupiter High in SY2007-08; Boundary change to Riviera Beach Area (02-MMM) in SY2012-13
4	Palm Beach Gardens Area (03-X)									745	970	77%	753	970	78%	743	970	77%	732	970	75%	Holding School for Allamanda Elementary in SY2007-08; New school opening in SY2008-09; relief for Beacon Cove and Lighthouse elementary schools; students assigned from Timber Trace Elementary; Capacity 970.
5	Dr. MM Bethune Elementary	1015	794	537	794	68%	522	794	66%	541	794	68%	565	794	71%	586	794	74%	599	794	75%	Proposed PreK Addition to move to Lincoln Elementary
5	Grove Park Elementary	887	763	722	763	95%	733	875	84%	729	875	83%	725	875	83%	732	875	84%	741	875	85%	
5	Lake Park Elementary	540	401	386	401	96%	358	401	89%	362	401	90%	370	401	92%	378	401	94%	376	401	94%	
5	Lincoln Elementary	1227	1227	454	1227	37%	428	1227	35%	425	1227	35%	424	1227	35%	427	1227	35%	439	1227	36%	programs; Proposed PreK addition SY2008-09 from Dr. MM Bethune
5	North Palm Beach Elementary	811	676	546	676	81%	553	676	82%	547	676	81%	528	676	78%	529	676	78%	541	780	69%	Modernization changed from SY 2010-2011 to SY2011-12; new capacity 780.
5	Washington Elementary	622	484	435	484	90%	423	484	87%	447	484	92%	470	484	97%	509	484	105%	533	484	110%	programs; Monitor enrollment; potential boundary change to adjacent elementary schools in SY2010-11 to meet CSR. Modernization between SY2012-13 and SY2016-17
5	West Riviera Beach Elementary	930	752				620	752	82%	654	752	87%	702	752	93%	740	752	98%	759	752	101%	Large ESE
5	H.L. Watkins Middle	1290	1350	1034	1343	77%	1001	1350	74%	961	1350	71%	931	1350	69%	950	1350	70%	939	1350	70%	
5	John F. Kennedy Middle	1219	1503	953	1300	73%	863	1503	57%	894	1503	59%	878	1503	58%	875	1503	58%	955	1503	64%	Program Capacity 1300
5	Riviera Beach Area(02-MMM)																					New School opening postponed from SY 2011 to SY2012; Core 1800; Capacity 1500.
5	Suncoast High	1130	1449	1296	1330	97%	1330	1449	92%	1330	1449	92%	1330	1449	92%	1330	1449	92%	1330	1449	92%	Modernization SY2009-10
8	Northboro Elementary	888	720	665	720	92%	648	720	90%	660	720	92%	668	720	93%	672	964	70%	677	964	70%	Modernization SY2009-10
8	Northmore Elementary	841	637	545	637	86%	548	637	86%	561	637	88%	587	637	92%	621	637	97%	646	637	101%	Modernization changed from SY 2009-2010 to SY2010-11
8	Pleasant City Elementary	530	386	302	386	78%	288	386	75%	301	386	78%	317	386	82%	327	386	85%	346	386	90%	
8	Roosevelt Elementary	978	748	571	748	76%	587	786	75%	623	786	79%	653	786	83%	694	786	88%	732	786	93%	
8	U.B. . Kinsey/Palmview Elementary	774	695	568	713	80%	557	695	80%	584	695	84%	609	695	88%	624	695	90%	648	695	93%	
8	Westward Elementary	741	661	518	964	54%	474	768	62%	487	768	63%	491	768	64%	516	768	67%	536	768	70%	Modernization SY2007-08; core 988 ; capacity 768
8	BAK Middle School of the Arts	1346	1334	1385	1346	103%	1375	1334	103%	1365	1334	102%	1350	1334	101%	1335	1334	100%	1335	1334	100%	
8	Bear Lakes Middle	1184	1599	874	1262	69%	817	1599	51%	833	1599	52%	780	1599	49%	804	1599	50%	842	1599	53%	
8	Roosevelt Middle	1352	1175	1360	1172	116%	1315	1175	112%	1289	1300	99%	1284	1300	99%	1268	1300	98%	1291	1300	99%	Addition opening in SY2008-09; Capacity 1300
8	Palm Beach Lakes High	2482	2286	2234	2725	82%	2208	2286	97%	2148	2286	94%	2158	2725	79%	2109	2725	77%	2077	2725	76%	Addition opening in SY 2008-09; new capacity 2725; Boundary change to Riviera Beach Area (02-MMM) in SY2012-13.
9	Egret Lake Elementary	785	580	491	724	68%	590	724	81%	593	724	82%	599	724	83%	619	724	85%	631	724	87%	Boundary change from Grassy Waters Elementary in SY2007-08
9	Grassy Waters Elementary	976	957	954	967	99%	854	957	89%	883	957	92%	802	957	84%	813	957	85%	809	957	85%	Boundary change to WPB Elementary 06-D in SY2009-10.
9	Seminole Trails Elementary	786	662	799	662	131%	805	662	122%	818	662	124%	835	1,078	77%	831	1,078	77%	856	1,078	79%	Addition in SY2009-2010; new capacity 1078; program capacity 920.
9	Jeaga Middle	1254	1253	1176	1254	94%	1116	1253	89%	1113	1253	89%	1113	1253	89%	1153	1253	92%	1249	1253	100%	Large pre-k
10	Acreage Pines Elementary	723	543	539	543	99%	502	543	92%	499	543	92%	474	543	87%	481	543	89%	485	543	89%	
10	Cypress Trails Elementary	791	821	878	821	107%	858	821	105%	886	821	108%	745	821	91%	749	821	91%	758	821	92%	One (1) modular in SY2007-08 (7); Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10
10	Frontier Elementary	987	882	910	882	103%	884	882	100%	871	882	99%	895	882	101%	891	882	101%	917	882	104%	Two (2) modulars in SY2007-08 (4)
10	Golden Grove Elementary	1000	756	758	756	100%	724	756	96%	708	756	94%	697	756	92%	706	756	93%	727	756	96%	
10	H.L. Johnson Elementary	812	595	901	595	151%	892	1,000	89%	884	1,000	88%	924	1,000	92%	955	1,000	96%	994	1,000	99%	Addition in SY2008-09 1000 capacity; 960 program capacity. Gifted program.